

POSITION UP TO THE 28TH FEBRUARY 2022 – WITH AMENDMENTS AS DISCUSSED AT THE LOCAL PLAN EXAMINATION HEARINGS.

WITH THE LOCAL PLAN ALLOCATIONS WITH A 5% BUFFER

Set out below is the Housing Trajectory from the Local Plan for the period 2017 - 2031

2017/18	565	2024/25	558
2018/19	558	2025/26	558
2019/20	558	2026/27	558
2020/21	558	2027/28	558
2021/22	558	2028/29	558
2022/23	558	2029/30	558
2023/24	558	2030/31	558

BOX 1 – REQUIREMENT

How much housing the District should be delivering over the next 5 years.

Total housing requirement 2017 – 2031 (Including the shortfall of housing up to 1/3/17)	7819
Less completions 2017/2018 & 2018/2019 & 2019/20 & 2020/21 & 2021/22 (current period)	2432
Subtotal	5387
5 year housing requirement 2020 – 2025 = 5 x 558	2790
Plus 5 % buffer	140
Plus shortfall for 2017/2018 & 2018/2019 & 2019/20 & current period (2020/21)	387
Overall 5 year housing requirement (Y)	3317

BOX 2 – COMMITMENTS**If all commitments came forward with no constraints within the 5 years**

Allocated sites	2064
Inland dwelling commitments	3354
Coastal dwelling Commitments	795
Total commitments	6213

DELIVERABILITY OF SITES

The box below shows the deliverable commitments over the 5 years in current market conditions, after the Council has assessed individual sites by speaking to developers and planning officers, checking building control records and carrying out site visits. The Council monitors this monthly through its position statement, which is published once a year on the Councils website.

Expiries of permissions are removed from the housing position statement so do not feature in the figures in box 4.

BOX 4 – DELIVERABILITY OF SITES

Allocated sites in the Local Plan	1295
Inland housing commitments	2046
Coastal housing commitments	503
Total (X)	3844

CALCULATING THE 5 YEAR HOUSING SUPPLY

Taking the information from boxes 1 and 4 above the calculation of the supply is $(X/Y) \times 100$

BOX 5 – CALCULATING THE 5 YEAR HOUSING SUPPLY

$(3844/3317) \times 100$	
115.8 x 5 = years	
5 YEAR SUPPLY FIGURE (5% buffer)	5.80 years

FOR ILLUSTRATIVE PURPOSES ONLY – THE 5 YEAR SUPPLY WITH A 20% BUFFER IS SHOWN BELOW

BOX 1 – REQUIREMENT	
How much housing the District should be delivering over the next 5 years.	
Total housing requirement 2017 – 2031 (Including the shortfall of housing up to 1/3/17)	7819
Less completions 2017/2018 & 2018/2019 & 2019/20 & 2020/21 & 2021/22 (current period)	2432
Subtotal	5387
5 year housing requirement 2020 – 2025 = 5 x 558	2790
Plus 20 % buffer	558
Shortfall for 2017/2018 & 2018/2019 & 2019/20 & 2020/21 (current period)	387
Overall 5 year housing requirement (Y)	3735

DELIVERABILITY OF SITES

The box below shows the deliverable commitments over the 5 years in current market conditions, after the Council has assessed individual sites by speaking to developers and planning officers, checking building control records and carrying out site visits. The Council monitors this monthly through its position statement which is published once a year on the Councils website.

BOX 4 – DELIVERABILITY OF SITES
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Allocated sites in the Local Plan	2064
Inland housing commitments	3354
Coastal housing commitments	795
Total (X)	6213

CALCULATING THE 5 YEAR HOUSING SUPPLY

Taking the information from boxes 1 and 4 above the calculation of the supply is
 $(X/Y) \times 100$

BOX 5 – CALCULATING THE 5 YEAR HOUSING SUPPLY	
$(3844/3735) \times 100$	
102.91% x 5 = 5.15 years	
5 YEAR SUPPLY FIGURE (20% buffer)	5.15 years