

Building Control split of Chargeable and non-Chargeable costs 2019/20

Total Expenditure 2018/19 £	Expenditure	Chargeable 2019/20 £	Non-Chargeable 2019/20 £	Total Expenditure 2019/20 £
359,549	Employees	282,390 76%	90,869	373,258
14,261	Transport	12,584	5,057	17,641
17,182	Supplies & Services	12,531	3,598	16,129
125,000	Central Support Charges	113,292 76%	35,500	148,792
515,992	TOTAL EXPENDITURE	420,798	135,024	555,821
	Income			
377,878	Building Control Charges	362,148	0	362,148
0	Miscellaneous Income	0	0	0
377,878	TOTAL INCOME	362,148	0	362,148
<u>(138,114)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>(58,650)</u>	<u>(135,024)</u>	<u>(193,672)</u>

Approved:-

Adrian Sibley
Section 151 Officer - East Lindsey District Council