

Building Control split of Chargeable and non-Chargeable costs 2020/21

Total Expenditure 2019/20 £	Expenditure	Chargeable 2020/21 £	Non-Chargeable 2020/21 £	Total Expenditure 2020/21 £
373,258	Employees	213,789	79,806	293,595
17,641	Transport	8,356	3,380	11,736
16,129	Supplies & Services	11,034	4,778	15,812
148,792	Central Support Charges	138,686	46,366	185,052
555,821	TOTAL EXPENDITURE	371,865	134,330	506,195
	Income			
362,148	Building Control Charges	429,566	0	429,566
0	Miscellaneous Income	0	0	0
362,148	TOTAL INCOME	429,566	0	429,566
<u>(193,672)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>57,701</u>	<u>(134,330)</u>	<u>(76,629)</u>

Approved:-

Christine Marshall
Deputy Chief Executive (Corporate Development) & Section 151 Officer - East Lindsey District Council