

Building Control split of Chargeable and non-Chargeable costs 2021/22

Total Expenditure 2020/21 £	Expenditure	Chargeable 2021/22 £	Non-Chargeable 2021/22 £	Total Expenditure 2021/22 £
293,595	Employees	216,751	86,916	303,667
11,736	Transport	11,261	4,555	15,816
15,812	Supplies & Services	20,567	8,848	29,415
185,052	Central Support Charges	120,700	38,600	159,300
506,195	TOTAL EXPENDITURE	369,279	138,919	508,198
	Income			
429,566	Building Control Charges	390,980	0	390,980
0	Miscellaneous Income	0	0	0
429,566	TOTAL INCOME	390,980	0	390,980
<u>(76,629)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>21,701</u>	<u>(138,919)</u>	<u>(117,218)</u>

Approved:-

Christine Marshall
Deputy Chief Executive (Corporate Development) & Section 151 Officer - East Lindsey District Council