

Parish/Town Council	Alford	Chapel St Leonards	Coningsby	Horncastle	Louth	Mablethorpe & Sutton	Skegness	Spilsby
Administration - Salaries and associated overheads	£96,160.00	£205,000.00	£62,000.00	£183,112.00	£94,651.00	£195,700.00	£208,425.00	£35,000.00
Public property - Provision and maintenance of public property, allotments, maintenance of burial grounds, CCTV	£113,981.00	£18,623.03	£82,000.00	£100,619.00	£212,642.00	£496,323.00	£512,854.00	£57,665.00
Publicity - Public notices, advertising, Conference, Council newsletter, Town guides, illuminations	£250.00	£5,000.00	£16,000.00	£16,800.00	£13,500.00	£47,492.00	£26,000.00	£4,500.00
Section 137 Expenditure & General Power of Competence - Locally determined issues, grants	£23,625.00	£474.97	£5,000.00	£2,534.00	£25,477.00	£56,600.00	£60,000.00	£9,400.00
General - Chair/Mayor expenditure, member allowances, legal fees, other	£4,140.00	£37,400.00	£9,000.00	£13,316.00	£13,940.00	£41,328.00	£25,275.00	£44,606.88
<b>Total Expenditure</b>	<b>£238,156.00</b>	<b>£266,498.00</b>	<b>£174,000.00</b>	<b>£316,381.00</b>	<b>£360,211.00</b>	<b>£837,443.00</b>	<b>£832,554.00</b>	<b>£151,171.88</b>
<b>Less Income</b>	<b>£22,390.00</b>	<b>£125,000.00</b>	<b>£31,000.00</b>	<b>£48,653.00</b>	<b>£51,179.00</b>	<b>£73,500.00</b>	<b>£152,288.00</b>	<b>£0.00</b>
<b>Offset from Reserves</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£80,000.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Balance to be funded by local Precept</b>	<b>£215,766.00</b>	<b>£141,498.00</b>	<b>£143,000.00</b>	<b>£267,728.00</b>	<b>£309,032.00</b>	<b>£683,943.00</b>	<b>£680,266.00</b>	<b>£151,171.88</b>