

Building Control split of Chargeable and non-Chargeable costs 2014/15

Total Expenditure 2013/14 £		Chargeable 2014/15 £	Non- Chargeable 2014/15 £	Total Expenditure 2014/15 £
	Expenditure			
375,089	Employees	237,184	158,598	395,782
26,626	Transport	16,065	10,710	26,775
18,807	Supplies & Services	9,120	8,163	17,283
238,652	Central Support Charges	81,048	68,065	149,113
659,174	TOTAL EXPENDITURE	343,417	245,536	588,953
	Income			
405,817	Building Control Charges	408,158	0	408,158
16,333	Miscellaneous Income	0	0	0
422,150	TOTAL INCOME	408,158	0	408,158
<u><u>(237,024)</u></u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u><u>64,741</u></u>	<u><u>(245,536)</u></u>	<u><u>(180,795)</u></u>

Approved:-

Robert Barlow
Section 151/Deputy Chief Executive