

Building Control split of Chargeable and non-Chargeable costs 2015/16

Total Expenditure 2014/15 £	Expenditure	Chargeable 2015/16 £	Non- Chargeable 2015/16 £	Total Expenditure 2015/16 £
395,782	Employees	265,046	142,755	407,801
26,775	Transport	19,084	10,276	29,360
17,283	Supplies & Services	13,176	7,106	20,282
149,113	Central Support Charges	104,095	40,527	144,622
588,953	TOTAL EXPENDITURE	401,401	200,664	602,065
Income				
408,158	Building Control Charges	426,322	0	426,322
0	Miscellaneous Income	5,415	0	5,415
408,158	TOTAL INCOME	431,737	0	431,737
<u><u>(180,795)</u></u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u><u>30,336</u></u>	<u><u>(200,664)</u></u>	<u><u>(170,328)</u></u>

Approved:-

Robert Barlow
Section 151/Deputy Chief Executive